

The Canadian Association of Stand-up Comedians, (CASC), Proposed Operating Budget
 May 1st, 2019 to April 30, 2020

EXPENSES	2019_2020
Executive Director, (part-time non-Member)	\$15,000.00
Administration Coordinator (part-time)	\$0.00
Lobbyist Contractor	\$4,000.00
Elected Officer Honorariums	\$0.00
Advertising, Marketing, Social Media, Website	\$3,000.00
Development Foundation Funding (@ \$5 per Member)	\$2,500.00
Postage and Courier	\$400.00
Legal	\$2,000.00
Accounting	\$400.00
Office Rental	\$1,200.00
Office Supplies	\$0.00
Travel, Accomodtions, Per Diems	\$1,000.00
Liability Insurance (\$2 Million, GL)	\$2,200.00
Bank Fees	\$500.00
Internet, Utilities	\$0.00
Consultant Fees	\$3,000.00
Annual General Meeting (Event)	\$500.00
Programming	\$0.00
Live Events (Fundraising Shows)	\$1,000.00
Operating Surplus (@ 7% of Budget)	\$2,800.00

Subtotal: \$39,500.00

INCOME	2019_2020
Number of Members:	500
Membership Fees (@ \$50 per Member)	\$25,000.00
Private Sector Funding	\$0.00
Foundation Grants	\$10,000.00
Sponsorships	\$3,000.00
Public Funding	\$0.00
Donations	\$2,000.00
Merchandise	\$0.00

Subtotal: \$40,000.00

PROFIT/LOSS:	\$500.00
Surplus \$CAD	\$3,429.45
Surplus \$USD	\$1,977.15